PROVINCIAL COUNCIL ON AIDS (PCA) 16/11/2016

KZN GLOBAL FUND PROGRESS REPORT

First Semester

Presentation Outline

- **GF OVERVIEW in Relation TO SA HIV RESPONSE**
- **GF INVESTMENT 2016 2019**
- RSA Principal Recipients
- The Programme Modules
- Implementing SRs
- Programme Details & Progress
- Recommendations
- Future Plans for the second semester

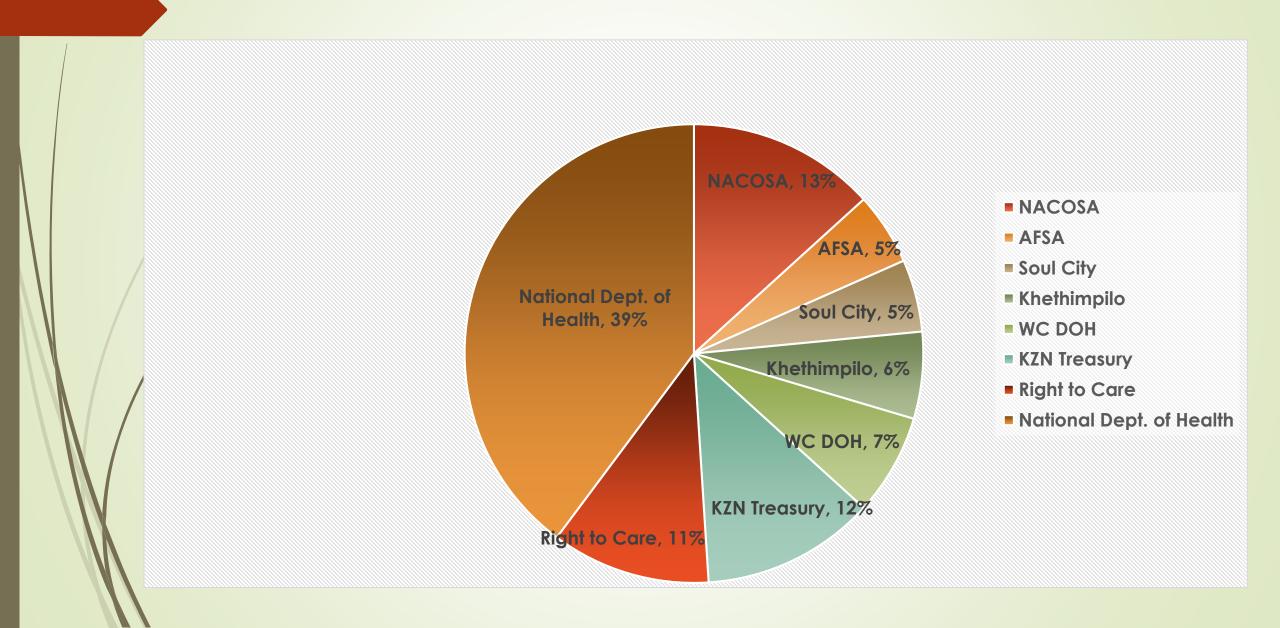
GF OVERVIEW in Relation TO SA HIV RESPONSE

	NSP Strategic Objective	Corresponding Priority Interventions in Concept Note
	Strategic Objective 1: Addressing social and structural drivers of HIV and TB prevention, care and impact.	Gender- based violence interventions, stigma campaigns, cash transfers (financial incentives); legal and policy advocacy for key populations; SBCC campaigns.
	Strategic Objective 2: Preventing new HIV, STI and TB infections.	Providing a comprehensive prevention package to key populations (sex workers, MSM, TG, PWID, young women and girls, inmates and people living in per-mining areas and informal settlements).
	Strategic Objective 3: Sustaining health and wellness.	Peer-led outreach and non-facility based HIV testing and TB screening for key populations; adherence support; antiretroviral treatment, procurement and supply chain management, MDR-TB treatment etc.
	Strategic Objective 4: Ensuring protection of human rights and improving access to justice.	Training and sensitising health care workers to be key populations-competent, human rights for key populations, stigma reduction, etc.

GF INVESTMENT 2016 - 2019

Module	Approved Within Allocation	Approved Above Allocation	Total Approved (USD)
Prevention programs for adolescents/youth, in/out of school	20 305 192	42 572 854	62 878 046
Prevention programs for sex workers and their clients	9 119 417	3 000 000	12 119 417
Prevention programs for MSM and TGs	6 789 594	6 721 699	13 511 293
Prevention programs for people who inject drugs (PWID) and their partners	1 996 909	1 976 939	3 973 848
Prevention programs for other vulnerable populations (people living in "hotspots")	12 433 045	11 131 044	23 564 089
Prevention programs for general population	20 109 137	1 949 811	22 058 948
тв/ні∨	27 977 695	11 559 571	39 537 266
MDR-TB	8 239 463	5 058 861	13 298 324
Treatment, care and support	54 388 361	-	54 388 361
Community systems strengthening	7 505 181	3 495 414	11 000 595
HSS - Health information systems and M&E	16 081 393	-	16 081 393
HSS - Procurement supply chain management (PSCM)	8 146 773	-	8 146 773
HSS - Service delivery	1 509 228	-	1 509 228
Program management	22 350 751	-	22 350 751
Total	216 952 139	87 466 193	304 418 332

RSA Principal Recipients



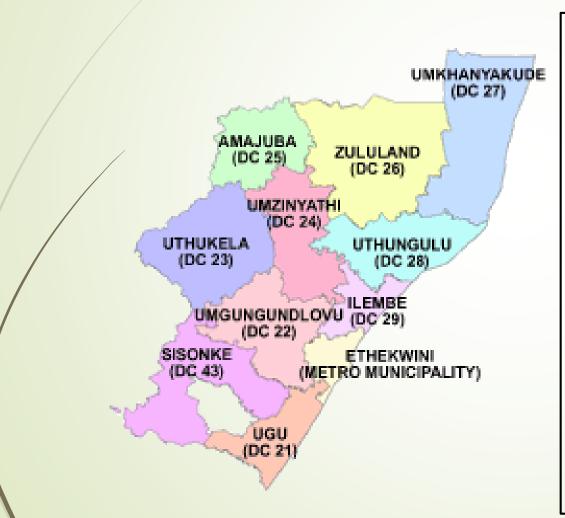
Principal Recipients (PR) implementing in KZN

- Kwa-Zulu-Natal Treasury
- Networking AIDS Community of South Africa
- Right to care
- Khet'Impilo
- Aids Foundation South Africa
- Soul City
- NDOH

Programme Modules in KZN

- Prevention programs for adolescents and youth, in and out of school
- Prevention programs for other vulnerable populations
- Community Systems Strengthening
- Prevention programs for MSM and TGs
- Prevention programs for people who inject drugs (PWID) and their partners
- **y** TB/HIV
- MDR-TB
- Treatment, care and support

KwaZulu-Natal SRs



- MIET
- HUMANA
- Childline South Africa
- Lifeline Durban
- Lifeline Zululand
- QTFT
- KRCC
- HEAIDS

NB:(Recorded are NACOSA & AFSA SRs)

CORE INDICATORS FOR YWG PROGRAMME

Indicator number	Core Indicator
YP-other-1	Percentage of young people aged 10–24 years reached by life skills–based HIV education in schools and out schools
YP-other-2	Percentage of young people aged 10-24 years that have received an HIV test during the reporting period and know their results

CORE INDICATOR: YP- NACOSA

District	Indicat or number	Core Indicator	Indicator programme component	Annual target per district	Target description
		Percentage of young people	Primary schools – Soul Buddyz Clubs (SBC)	1 250	50 clubs per district x 25 girls & boys, aged 10-14 years per club
KwaZulu- Natal	years reache by life skills—based HIV education in	•	Secondary Schools Keeping Girls In School (KGS) Programme	5 000	50 schools per district x 100 young women aged 14-19 years per school
		education in schools and out	Out of school – Rise Young Women's Clubs (RYWC)	1 000	50 clubs per district x 20 young women, aged 19-24 years per club

CORE INDICATOR: YP- NACOSA

District	Indicato r number	Core Indicator	Indicator programme component	Annual target per district	Target description
		Percentage of young people aged 10–24	Teen Parenting Programme Child Protection Programme: Boys 10-14 years: inappropriate sexual behaviour	Y1=200 Y2=400 Y3=400	Y1: 10 groups (5 in school and 5 out of school) x 20 young people Y2 & Y3: 20 groups (10 in school and 10 out of school) x 20 young people
KwaZulu- Natal		years reached by life skills– based HIV		30	2 workshops x 15 boys per workshop
		education in schools and out schools	Child Protection Programme: Girls 10-17 years: abused children	40	2 workshops x 20 girls per workshop

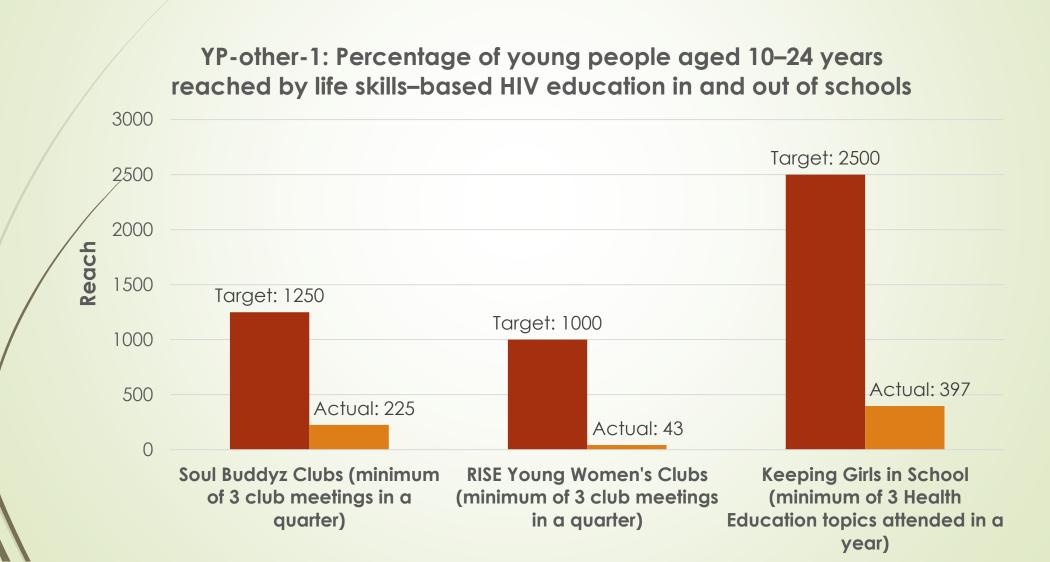
CORE INDICATOR: YP-OTHER-2

District	Indicato r number	Core Indicator	Indicator programme component	Annual target per district	Target description
KwaZulu- Natal	YP-other-2	Percentage of young people aged 10-24 years that have received an HIV test during the reporting period and know their results	HTS / SRH Services	9000	150 possible testing days per year x 6 people tested per day x 10 testers

Target population:

- Primary target is programme beneficiaries i.e., young women and girls aged 10 24 years
- HIV Testing Services (HTS) and Sexual Reproductive Health (SRH) services will also be expanded to include the same sector of the population not in the programme but living in the community and surrounds
- A small percentage of boys and young men aged 10 24 years may also be included to receive an HIV test (approximately 15% of the total tested)

PROGRAMME RESULTS: QUARTER 2



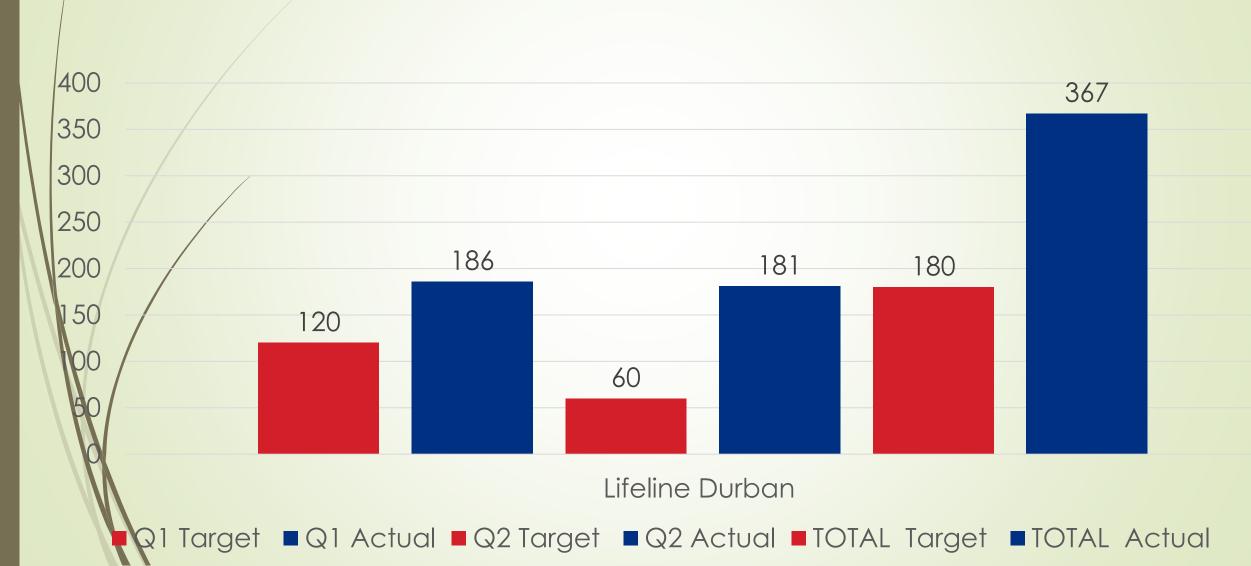
SUCCESSES AND INNOVATION

- Positive relationship with DBE
- Introduction of Biometric finger print system in Keeping Girls in School Programme

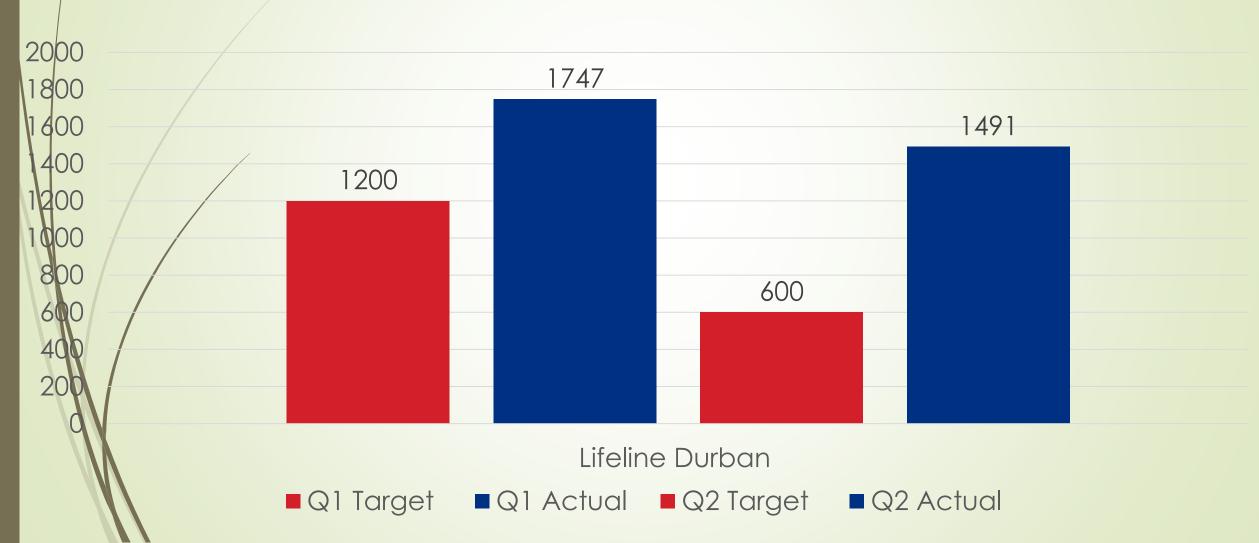
CHALLENGES AND LEARNINGS

- SRs behind in their targets; some difficultly in understanding their targets; data collection capacity issues – e.g. confusion surrounding testing of RYWC members; "cumulative annually"; cannot catch up on targets;
- Difficulties enrolling beneficiaries within designated age ranges as outlined in IRS, because of rural context specific culture and practices RYWC, Teen Parenting Programme
- Challenges of quarterly indicator count of SBC, RYWC, HE a child is counted only when he/she has attended a min of 3 club meetings; 3 HE topics
- New way of working and new programme components SRs deliver on package of services that must be aligned; SBC and RYWC are new to implementing SRs

Number of Sex Workers that have received an HIV test during the reporting period and know their results



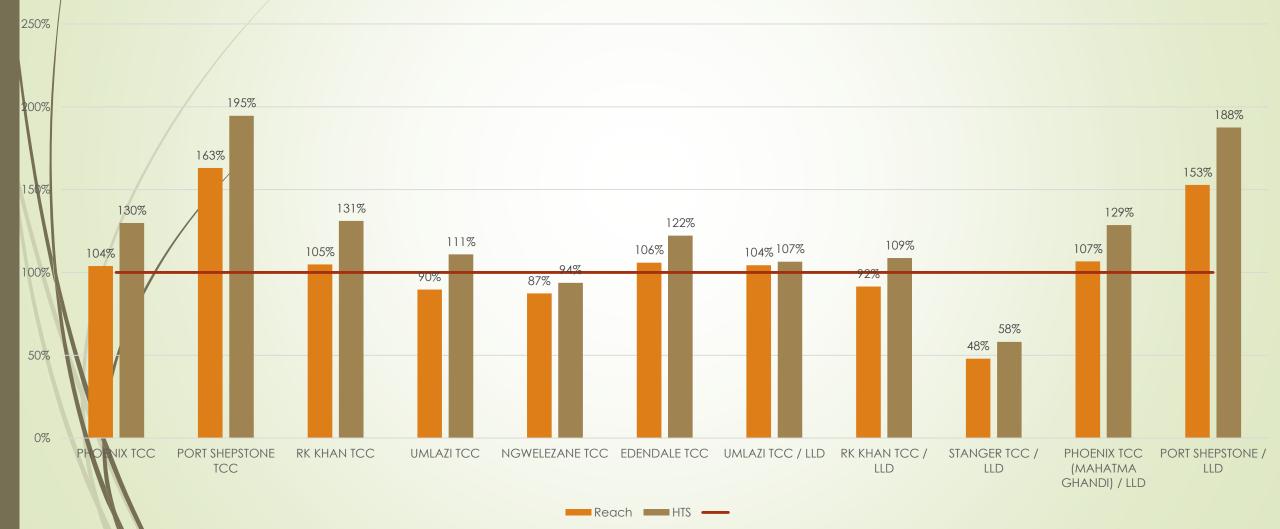




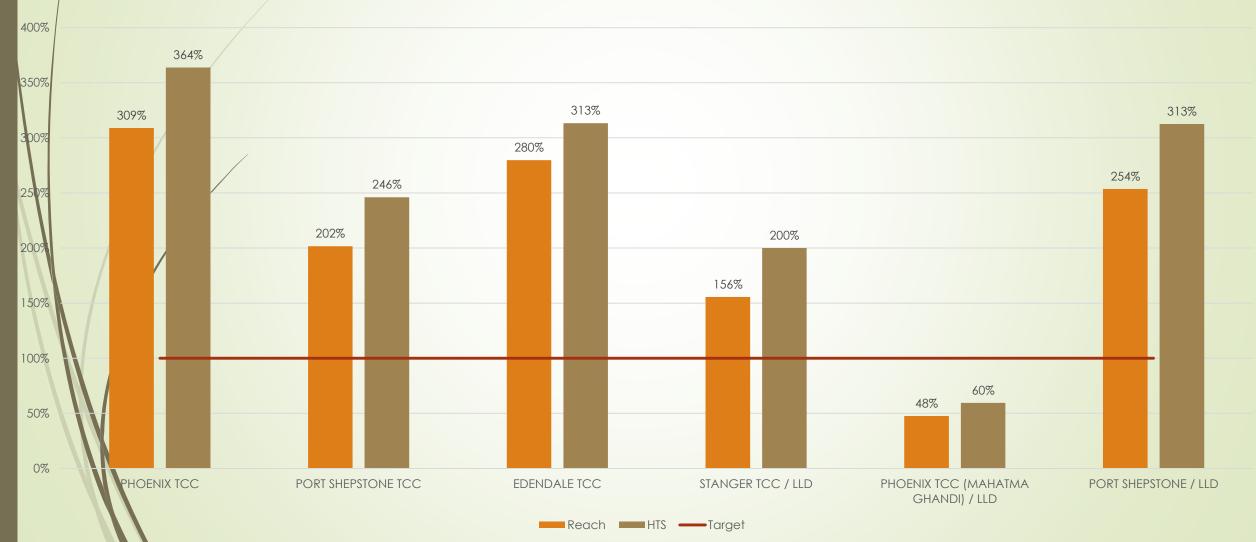
CORE INDICATORS: GBV PROGRAMME

- KP-2e: Percentage of other vulnerable populations reached with HIV prevention programs individual and/or smaller group level interventions
- KP-3e: Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results

KZN TCC Q1 PERFORMANCE - Role transitioned to AFSA



Q2 Performance – TCC reach against HTS - Role transitioned to AFSA



Success and Innovation

- Attaining funding for Lifeline Durban for the next grant where a holistic set of services will be provided to sex workers in the Ugu district of KZN.
- Lifeline Durban performance has been good as they have either reached or exceeded targets.
- Transition period was agreed for 6 months and in the last 3 months of transition, the funding reduced to 50% and the targets therefore also reduced.

Challenges and learnings.

Require MOU from KZN DOH for Lifeline Durban and NACOSA

Recommendations

There is a need for contact to be established with KZN DOH province since the departure of Vuyiswa Mkhize in order to ensure that the Sex Work programme is successfully implemented. Lifeline Durban requires an MOU with the KZN DOH

CHALLENGES AND LEARNINGS con'd

- Not all SRs attended initial NACOSA training due to delay in appointments; attended a later SCI training
- Delay with identification / handover / enrolment and data collection of SBC & RYWC miscommunications, delay in using the electronic app to collect data
- Current challenges of paper-based tools. Foreseeable challenges of facilitators & RYWC Chairperson/Secretariat using the app to record club activities
- No MOU with KZN DOH in place as yet, which impacts on HTS and SRH targets
- Coordination across SRs
- Travel distances, time and cost

Comments on Performance:

- Most TCC reported to NACOSA only for April and May and AFSA took over.
- Q2 performance High due to reduced targets as the program was phasing out.

GBV Programme: KZN

- PVictims of sexual violence and rape will access a package of care at Thuthuzela Care and designated Centres resulting in improved protection for survivors of rape, gender-based and intimate partner violence, particularly for key populations.
- TCC includes Childline- Phoenix TCC, Port Shepstone, RK Khan, Umlazi
- Lifeline Durban- Umlazi, RK Khan, Stanger, Phoenix and Port Shepstone
- Zululand and LLPietermaritzburg

GBV Programme: AFSA

Coverage/Output indicator	Annual Target		Q2 Actual Reached	%	Reasons for deviation
KP-2e Other: Number of other vulnerable populations reached with HIV prevention programs - individual and/or smaller group level interventions	14 481	111	1614	36%	Due to a transition period co- ordinated by NACOSA for quarter 1, not all the TCC submitted the report to AFSA but rather to NACOSA. AFSA commenced in July.
KP-3e: Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results	9 120	59	913	32%	Due to a transition period co- ordinated by NACOSA for quarter 1, not all the TCC submitted the report to AFSA but rather to NACOSA. AFSA commenced in July.

CORE INDICATOR: YP-AFSA TVETS

Prov	Module 5	Output Indicator	Indicator programme component	Annual target per Province	Actual Reached
	Prevention	Percentage of young people aged 10–24 years reached by life skills—based HIV education in schools and out schools	Number reached through skills programme	14481	6798 (There were no trained Peer educators during this period. Therefore, the execution of peer reach activity did not materialise.)
Natal /	programs for other vulnerable populations		Percentage of other young people tested for HIV	9120	2784 (Provincial Coordinators working on the Project for KZN were all new, had to introduce themselves to campuses and form relations in order to have pre-activation meetings secured.)

CORE INDICATOR: YP KZN Treasury

Prov	Module 5	Output Indicator	Indicator programme component	Annual target per Province	Status
	Prevention aged years by life based educy school		Percentage of young people aged 10–24 years reached by life skills–based HIV education in and out of schools	7250	Implementation of programme activities had not started by the end of quarter 2 because the SR had not been appointed.
KwaZulu- Natal		Percentage of young people aged 10–24 years reached by life skills–based HIV	Percentage of young women (aged 19-24 years) reached with cash plus car	5000	Implementation of Cash plus care programme activities starts in quarter 3 of year 1 hence no targets were set for the first half of the year. The target of 5000 is for the last two quarters of the year.
		education in schools and out schools	Percentage of young people aged 10-24 years that have received an HIV test during the reporting period and know their result	11500	Testing and counselling services have not commenced as the SR has just been appointed starting 1 November 2016.

Output Indicator 3:Number of vulnerable populations reached with a standard HIV, TB and STI prevention education package

Implementing SR	Target	Actual	% Percentage	Reason for deviation
KRCC	1309	543	41%	
Queen Thandi Foundation Trust	1309	0	0%	

Number of COW's trained On HIV & TB

	SR name	Districts	Target	Actual Reached
/	Queen Thandi Foundation Trust (QTFT)	llembe & Uthungulu	8	9
	KwaZulu Regional Christian Council (KRCC)	Zululand & Umkhanyakude	8	9

Number of COW's trained On HIV & TB

	Target Number organisations	Actual Reached	Target Number of learners	Actual Reached
/	2 SR's	2	10	16
	20 CSO's	17	27	33

Indicator 6: strengthened co-ordination of GF HIV and TB response at a provincial and local level in a designated province

Indicator	Target	Achievement
Host district consultative & feedback forums	2 meetings per district held	1 meeting held in each district
Facilitate Quarterly Provincial Forums for co- ordination and optimization of all GF implementing partner programs at provincial level, and to provide feedback to PCAs	Quarterly	1 Provincial consultative meeting held

AIDS FOUNDATION OF SOUTH AFRICA

PLANS FOR NEXT QUARTER AFSA

- Conduct mapping of the Global fund partners in all districts
- Conduct the capacity building baseline assessments with the prioritised sectors
- Develop the sector strengthening Plans
- Provide support to the districts towards their contribution in development of the PSP
- Embark on the implementation of sector strengthening plans
- Train managers on Basic Bookkeeping & Financial management from 40 selected CSOs on Organisation Development .
- Provide mentorship to trained organisations.
- Alignment and development of the HCT material
- Train lay 20 lay counsellors on Advanced HIV/AIDS and Counselling and Advanced HIV/AIDS and Counselling

Recommendations and Challenges

- Community mobilisation for engagement in dialogues.
- Campaigns to address teen pregnancy rates.
- Involve SRs in stakeholder engagements.
- MOU with DOH
- DBE or individual schools to invite parent of SBC to attend Parenting Programme
- DBE to refer children for the therapeutic Child Protection Programmes for victims of abuse and boys displaying inappropriate sexual behaviours
- The report is exclusive of the work done by 4 other PRs

Appreciate the support in ensuring that the programme is achieving its mandate